New Philadelphia Municipal Court 2019 Annual Report



Prepared & Submitted by:
Judge Nanette DeGarmo VonAllman

March 13, 2020

Honorable Joel Day, Mayor of New Philadelphia New Philadelphia City Council Members Tuscarawas County Commissioners Chris Abbuhl, Al Landis, Joe Sciarretti

Re: New Philadelphia Municipal Court 2019 Annual Report

Dear Madams and Sirs:

It has been my privilege and honor to have served my eighth year as Judge of the New Philadelphia Municipal Court. The court continues to handle a significant number of cases and continually seeks to be fair and effective in the administration of justice. Through the hard work and dedication of the entire staff we have accomplished many goals and continue to look forward to the challenges and responsibilities ahead.

Our communities, and the New Philadelphia Municipal Court, are facing many challenges in dealing with crime directly related to substance abuse. Through the New Philadelphia Municipal Recovery Court, Choices program, and Pre-Trial Supervision, we are focusing our efforts on effective monitoring through our Probation Department, in collaboration with local law enforcement and mental health and addiction treatment agencies.

- In 2019, the court handled a total of **13,713**cases. a2.85% decrease from the 14.116 cases handled in 2018.
- The Court continued to hear cases in three courtrooms which ensures that cases are being heard in a just, timely and efficient manner.
- The Court's records are available online at www.npmunicipalcourt.org. Visitors to the website can search open and closed case information, view the daily schedule, obtain information about the Court's operations, and pay financial sanctions on-line. In 2019, there were 84,002userswith 1,482,880page views. In 2019, the Court added an "Active Warrants" page, which allows users to search outstanding active warrants. The website has been upgraded to make it mobile-friendly. All computer upgrades and maintenance are paid for with funds generated from court costs.
- Judge Von Allman and Judge Gary Willen of the Carroll County Municipal Court have, for the last 8 years, had an on-going reciprocal assignment agreement authorized by the Supreme Court of Ohio. Judge Von Allman and Judge Willen cover each other's dockets, on average of one day per month, at no cost, thus reducing Visiting Judge costs to both courts.

- In January, 2019 the Court used court funds to purchase and install a Lifesize 360 video conference camera system which allows the Court to arraign defendants in the New Philadelphia City jail and the Tuscarawas County jail via video. The previous analog system ended its useful life. The system allows the Court flexibility in conducting arraignments and ensures officer and staff safety.
- As part of the Court's ongoing upgrade to its Security Plan, the Court used court funds to purchase and install new security doors and access systems in most areas of the building. The new system provides improved security for the public and employees in the event of a security incident.
- The Court partnered with Tuscarawas County Community Corrections and American Court Services to provide grant supported enhanced drug testing services. Employees of American Court Services conduct the screens, which has saved our probation staff an immense amount of time and allows them to monitor probationers more productively. In 2019, 3,332 urine drug screens were administered compared to 2,722 in 2018.297 portable breath tests were also administered.
- Court staff, including Judge VonAllman, Magistrates, Court Administration staff, Bailiff/Security staff, Probation staff and Clerk staff obtained over 330 hours of training/continuing education. Most of the continuing education is provided by the Supreme Court of Ohio Judicial College at little or no cost or is available online. Professional association conferences were also attended.
- In April, the Court created the Municipal Court Work Program in partnership with the New Philadelphia Service Director's Office and the New Philadelphia Business and Community Association. Non-violent defendants can be sentenced to the program in lieu of jail days to perform general clean-up and seasonal tasks in the New Philadelphia downtown area, as well as Tuscora Park and other public facilities owned or maintained by the city. In 2019, 121 defendants were ordered to serve a total of 462 days on the work program. If those days had been served in jail, the cost to the taxpayers would have been \$38,017.98.
- In May, The New Philadelphia Municipal Court Employee Handbook and Code of Ethics were adopted. Staff received training on the Handbook and Code of Ethics.
- Also in May, the New Philadelphia Municipal Recovery Court and the Tuscarawas County Common Pleas COBRA Court commemorated National Drug Court Month to recognize the effectiveness of drug courts. Banners were displayed for the month in the downtown squares of New Philadelphia and Dover.
- In July, court funds were used to purchase and install a new heating and cooling
 wall unit in the downstairs lobby to improve ventilation and reduce humidity in
 the building.

- In August, staff and offices were rearranged to make space for a Jury deliberation room/conference room that is in compliance with the Jury Facility Standards set by the Supreme Court of Ohio. The room is also utilized for staff, Recovery Court Treatment team and Court business meetings.
- Municipal Court employees continued "Casual Fridays for Charity." Staff who desire to dress casually on Fridays contribute \$2.00 each. Each month, a different charity is chosen by the staff. In 2019, employees raised over \$900.00 which was distributed among various charities including: Akron-Canton Regional Foodbank, United Way of Tuscarawas County, Tuscarawas County Humane Society, Community Hospice, Ohio GuideStone Harbor House Halfway House, Advocacy, Choices, and Empowerment, Inc. (ACE), Alzheimer's Association, Ronal McDonald House Charities of Central Ohio, and Wounded Warrior Project.

In closing, I wish to acknowledge the dedication and hard work of my entire staff. I would also like to thank you all for your cooperation and support. I look forward to working together in the months and years ahead to make our community a better place for everyone.

Sincerely yours,

Judge Nanette DeGarmo Von Allman

The New Philadelphia Municipal Court

Clerk of Court Report

Territorial Jurisdiction

The New Philadelphia Municipal Court has territorial jurisdiction within the municipal corporations of New Philadelphia and Dover, and within Wayne, Franklin, Lawrence, Sandy, Sugarcreek, Dover, Fairfield, Warren, Auburn, York, Goshen, Bucks, and Jefferson Townships in Tuscarawas County.

Subject Matter Jurisdiction

Criminal Division:

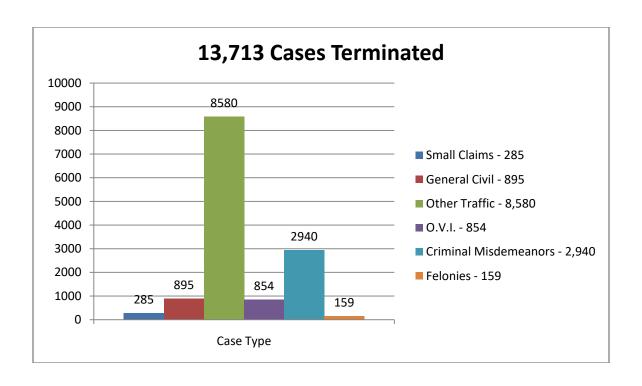
The Court has jurisdiction over violations of any ordinance of any municipal corporation within its territory, and of any misdemeanor committed within the limits of its territory. The Municipal Court also has jurisdiction to conduct preliminary hearings and other necessary hearings in felony offenses committed within its jurisdictionin order to determine if there is probable cause to hold or recognize the defendant to appear before the Court of Common Pleas.

Civil Division:

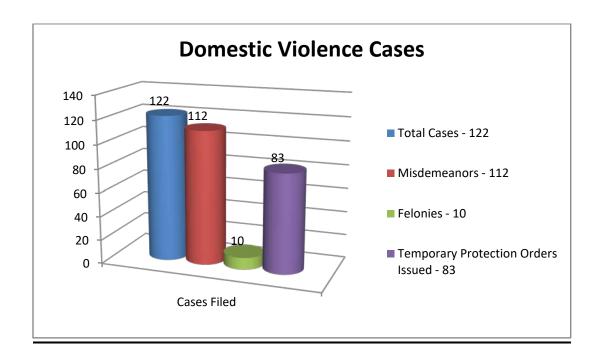
The Court has jurisdiction in civil matters in all cases in which the amount claimed by any party, or the appraised value of the personal property sought to be recovered, is less than fifteen thousand dollars (\$15,000.00). The Court also hears civil appeals of various orders of the Ohio Bureau of Motor Vehicles, eviction actions and other landlord/tenant disputes, and Small Claims cases where the amount in controversy does not exceedsix thousand dollars (\$6,000.00).

Cases Handled and Terminated in 2019

The New Philadelphia Municipal Court handled **13,713cases in 2019.** It should be noted that this figuredoes not include the number of cases that are reopened each year due to motions to revoke community control sanctions, motions for contempt of court due to failure to comply with court orders, and the collection of civil judgments through garnishments, attachments, and debtors exams.



<u>Trials</u> In 2019, the Court held **1328**benchtrials, and **223** Small Claims trials.



Dispute Resolution in Criminal Tax Cases/Bad Check Cases

In 2019, **241** city income tax charges were filed.Many of thesecases were referred to the program resulting in successful resolution.The Court also utilizes the program to resolve bad check cases.

CILOCS

Contributions in Lieu of Community Service: Pursuant to a change in Ohio law in 2011, the Court may permit a defendant who is sentenced to a term of community service to make a reasonable contribution, instead of working the service hours, to the General Fund of the County, Municipality, or other local entity that provides funding to the Court. If more than one entity provides funding, the contribution is disbursed in proportion to the amount of funding provided. We call this program CILOCS.

In 2019, a total of \$127,877.00 in CILOCS funds were received. Recognizing the expanding responsibilities in delivering court services in probation, declining revenue in the Probation fund, physical needs of the 68 year old Municipal building, and the work involved in administering the CILOCS program, the New Philadelphia City Council passed a Resolution in 2016 to designate the CILOCS funds for the Court's exclusive use. In 2019 the court spent \$46,015.19. These funds were primarily used for building improvements such as new security doors and access systems and a new heating and cooling system in the lobby.

Payment Plans

Defendants who request additional time to pay fines and court costs are assessed a \$25.00 payment plan fee. Offenders who owe the court money may be granted time to pay, after which the delinquent balance is forwarded to the Court's collection agencies.

Collections

The Court follows all state, federal and constitutional guidelines in assessing and collecting fines, costs and fees and determining each Defendant's ability to pay. Defendants are advised in writing at the time of arraignment of their rights, and the Court's procedures, regarding the imposition and collection of financial sanctions.

By adopting a local rule in 2013, the Court modified how payments made by defendants are applied. Payments are applied first to court costs, then to reimbursements, then to restitution, and then to fines.

In 2012, the Clerk of Court entered into a contract with **Capital Recovery Systems** to refer, at the Court's discretion, certain cases for collection. This service is at no cost to the Court and resulted in the collection of **\$28,089.00**in 2019 for fines and costs that may

have otherwise gone uncollected. Since inception, Capital Recovery Systems has collected \$554,465.95 for the Court.

In December, 2017, the Court entered into a Delinquent Debt Collection Agreement with the **Ohio Attorney General's Office** as an additional means of collecting funds owed to the Court. This service is also at no cost to the Court. The Attorney General's Office collected \$196,138.10 in fines, fees and restitution in 2019. Since inception, the Ohio Attorney General's Office has collected \$301,359.41 for the Court.

Court Receipts and Disbursements

Receipts for the Court totaled \$2,414,954.22 in 2019 compared to \$2,526,000.24 in 2018, a reduction of about 5.5%. This amount excludes the balance on hand as of January 1, 2019.

Receipts of the Criminal and Traffic Division totaled \$1,697,413.92. This represents fines, court costs, interest, bonds, and fees.

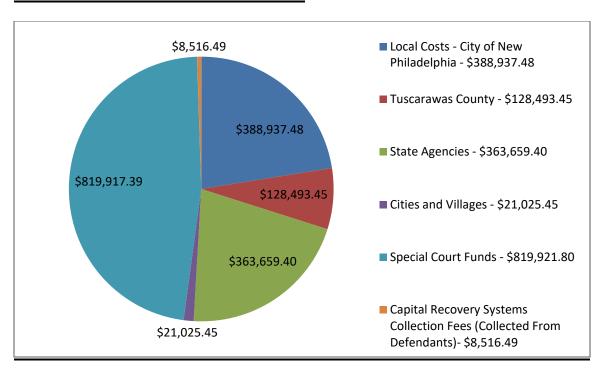
Receipts of the Civil Division totaled \$717,540.30. Civil receipts include filing fees, deposits for other costs, bonds, garnishments, judgments paid, and interest.

In 2019, the Court remitted \$1,469,352.91 to the city and county: \$1,340,859.46to the City of New Philadelphia, including special court funds, and \$128,493.45 to Tuscarawas County.

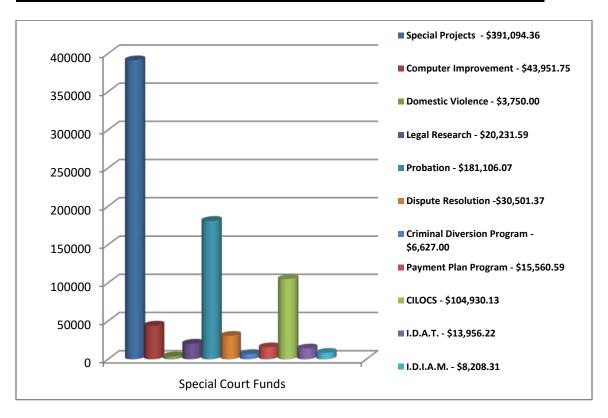
The Court's criminal and traffic disbursements are divided among the various political subdivisions included within the territory of the Court. Civil disbursements are divided pursuant to statute.

A complete balance sheet is attached as an appendix to this report.

2019 Traffic and Criminal Disbursements:

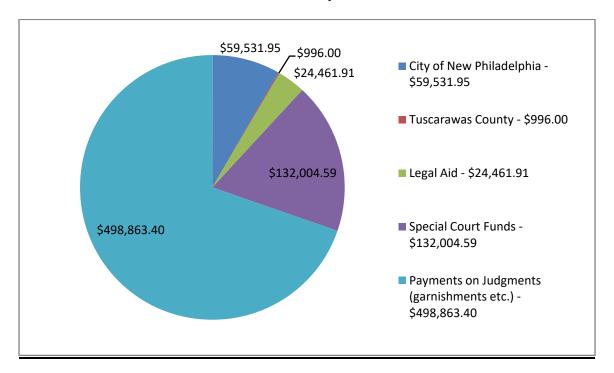


2019 Traffic and Criminal Special Court Funds Disbursements - \$819,917.39:

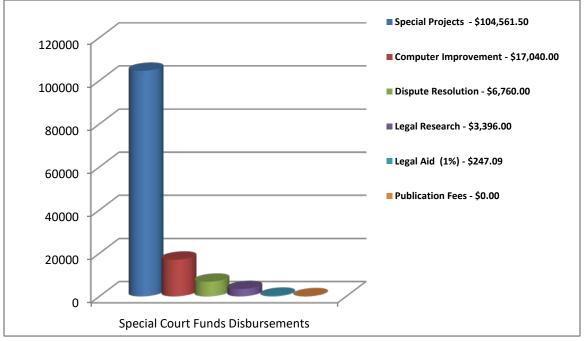


2019 Civil and Small Claims Disbursements:

Some of the funds received and disbursed by the Court are held by the Court temporarily for others. For example, wage garnishments received on behalf of a creditor. For this reason, the bank accounts of the Court will always reflect a balance on hand amount.







Specific Funds

Computer Fund

Current legislation allows the Court to collect additional court costs that are deposited into specific funds for the computerization of the Court. This money can be used to purchase and maintain computer systems for the clerk's office. The money can also be used to provide computerized legal research for the Court. All computer paper, supplies, and a portion of salaries/benefits for computer staff can be purchased or paid for through this fund.

Probation Fund

A monthly probation supervision fee is assessed to all defendants admitted to a term of probation. These fees are then deposited into the Probation Fund. This fund is used to provide necessary equipment and pay expenses for the Probation Department, including salaries.

Special Projects Fund

The purpose of this fund is to acquire and pay for special projects of the Court including, but not limited to, the acquisition of additional facilities or the rehabilitation of existing facilities, the acquisition of equipment, the hiring and training of staff, mediation or dispute resolution services, the employment of magistrates, the training and education of the judge, acting judges, and magistrates, and other related services. The Court, by local rule, charges a Special Project fee on the filing of each criminal case, civil action or proceeding, or judgment by confession.

Domestic Violence Fund

If a municipal court offers a special program or service in cases of a specific type, the municipal court by rule may assess an additional charge in a case of that type, over and above court costs, to cover the special program or service. The New Philadelphia Municipal Court has created a Domestic Violence Fund from a fee assessed on all domestic violence filings. This fund is utilized primarily to pay for staff training on domestic violence topics.

Dispute Resolution Fund

The Court operatesa Dispute Settlement Program to resolve certain cases without a trial. Income tax and bad check cases may proceed through the Dispute Settlement Program. The purpose of establishing the Dispute Resolution Fund is to cover the cost of the program including personnel costs.

Criminal Diversion Program Fund

The Criminal Diversion Program Fund was created in conjunction with the Criminal Diversion Program (CDP). Eligible defendants pay a diversion program fee which is used, in part, to meet personnel and other costs related to administration of the program.

Payment Plan Fund

By local rule, the Court created a Payment Plan Program to promote payment compliance. Criminal or traffic offenders may delay payment of fines and costs up to 30 days or enter into a payment plan. The fee to participate is used to defray the costs of the program.

Indigent Drivers Alcohol Treatment Fund (I.D.A.T.)

Pursuant to state law, when individuals are charged with or convicted of operating a vehicle under the influence of drugs or alcohol (O.V.I.), or for refusing a breath test, their driver's license is suspended for a period of time. After the suspension is over, they must pay a \$475.00 reinstatement fee to the Bureau of Motor Vehicles. A portion of the reinstatement fee is directed to the I.D.A.T. fund administered by the Ohio Department of Alcohol and Addiction Services. In addition, H.B. 562, in July of 2009, imposed a \$10.00 court cost on all moving violations. \$1.50 of these increased costs also goes into this fund. On our balance sheet, this includes funds listed as "I.A.T.C."

By law, the municipal court is required to have an I.D.A.T. fund. These funds are used to pay for the cost of alcohol and/or drug addiction treatment if a defendant is ordered into treatment and cannot afford to pay the cost of attending the program. In 2005, the state legislature amended the I.D.A.T. statute to allow courts to utilize these funds to pay for alcohol monitoring anklets for defendants in treatment. In 2019, these funds were used for treatment and/or anklets for 8 indigent O.V.I defendants.

Indigent Drivers Interlock and Alcohol Monitoring Fund (I.D.I.A.M.)

A state law which became effective in September of 2008 increased mandatory O.V.I. fines by \$50.00. In addition, license reinstatement fees were increased by \$50.00. These fines and fees are deposited into this fund which the court was required to establish. These funds are to be used exclusively to cover the cost of immobilizing or disabling devices, including ignition interlock devices and alcohol monitoring devices for indigent OVI offenders as ordered by a judge. A surplus can be declared in the fund and transferred to the I.D.A.T. fund.In 2019, 42 indigent OVI defendants received assistance to pay the cost of alcohol monitoring devices or ignition interlock devices using this fund.

Contributions in Lieu of Community Service Fund (CILOCS)

In 2011, Ohio Revised Code Section 2929.27(B) was enacted as part of Substitute House Bill 5 which deals with sentencing in criminal and traffic cases. It allows an offender who has been sentenced to a term of community service to request that the court modify the sentence to authorize the offender to make a reasonable contribution in lieu of community service. These CILOC funds, by statute, are required to be deposited in the general funds of the Court's funding authorities, which are the City of New Philadelphia and Tuscarawas County. On March 28, 2016, New Philadelphia City Council enacted Resolution 14-2016 for the purpose of supporting, in part, the City's obligations under O.R.C. 1901.36 to provide the Court with suitable facilities and to assist the Court with increased probation supervision costs associated with local increase in drug addictionand

related criminal activity. The Resolution directed that funds collected under O.R.C. 2929.27(B) be deposited into the CILOCS fund, for the Court's exclusive use as needed. Since inception, the Court has used the funds for a variety of purposes including Probation Department funding, new lighting on the second floor of the building, the installation of new security doors and security access hardware, and HVAC improvements.

Probation Department Report

The Probation Department is staffed by Chief Probation Officer Leslie Miller, Probation Officers Wendy Jones, Mindy Craig, and Brian Mathews.

Probation Officers meet regularly with defendants on their assigned caseloads to ensure that all court orders are followed. Defendants on Community Control Sanctions are required to be law abiding (no new criminal or serious traffic offenses), be drug and alcohol fee, complete substance abuse, anger or mental health counseling and pay all financial sanctions including probation fees. Other terms of Community Control Sanctions may include paying restitution to victims, submitting to drug and alcohol testing, completing Driver's Intervention Program, Municipal Court Work Program or Inmate Work Program. Probation terms vary in both duration and conditions. The majority of probationers are supervised for a year or more.

The Probation Department is also responsible for conducting and preparing pre-sentence investigation reports for defendants awaiting sentencing.

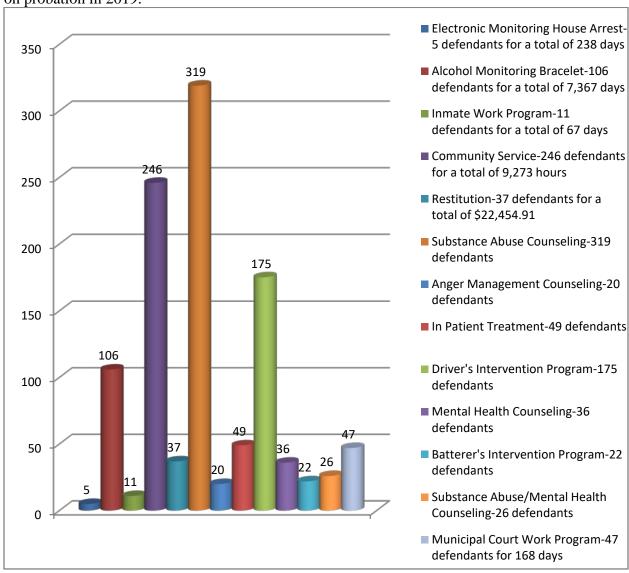
The Probation Department also provides programming and supervision for defendants placed on Pretrial Supervision, Criminal Diversion, the New Philadelphia Municipal Recovery Court and the Choices Program. In addition, Probation Officers monitor cases in which defendants are not placed on a term of probation but who are required to serve jail, perform community service, or complete the Municipal Court Work Program, Inmate Work Program or Driver's Intervention Program.

The Probation Officers obtained over **120** hours of continuing education hours in 2019. Trainings included Pretrial Supervision, Crisis Intervention Training, Substance Abuse, Medicated Assisted Treatment, Specialized Dockets and Line Officers Training.

Probation Statistics:

The Probation Department added **469**defendants to be monitored on Community Control Sanctions in 2019. On January 1, 2019, the probation department supervised **745** active individuals. On December 31, 2019, there were **694** individuals on active supervision.

The following chart outlines the number of defendants ordered to special sanctions while on probation in 2019:



15

Drug Screens:

The Court continues to partner with Tuscarawas County Community Corrections and American Court and Drug Testing Services to provide enhanced drug testing services. The Probation Department contracts with American Court and Drug Testing Services for a telephone call-in service called I-Samson where defendants who are subject to random drug testing must call in daily to see if they have been selected to test. In 2019, **3,332** urine drug tests were administered as well as **297** portable breath tests.

\$70,000 PreTrial Supervision Grant (ODRC) \$65,000.00 \$60,000 \$50,000 Specialized Docket Payroll Subsidy (OMHAS) \$30,000.00 \$40,000 ■ Drug Testing Supply Grant \$30,000 (ADAMHS) \$9,768.00 \$20,000 Administrative Expenses-\$10,000 Specialized Docket (OMHAS) \$2,633.36 \$0 Probation Grants Received in 2019

\$107,401.36 was received in Probation Grants:

New Philadelphia Municipal Recovery Court:

The New Philadelphia Municipal Recovery Court, certified by the Ohio Supreme Court Commission on Specialized Docketsthrough December 31, 2020, focuses on defendants who have been charged with a misdemeanor offense directly or indirectly related to, or resulting from, substance dependence. In 2019, the Recovery Court added a Diversion Track to the program and expanded treatment to include all substances including alcohol.

The specialized docket is intended to hold individuals accountable to their families and society, restore families, enhance public safety by reducing criminal and drug related activity, reduce costs to the taxpayers, and provide an opportunity for drug dependent individuals to become sober, positive, and contributing members of our community. The program incorporates medication assisted treatment, inpatient or intensive outpatient therapies, sober support groups including AA/NA, peer support and other best practices

for addiction treatment as developed by the National Association of Drug Court Professionals.

As a result of obtaining Specialized Docket Certification, the Court was also able to apply for and receive a grant from the Ohio Department of Mental Health and Addiction Services in the amount of \$60,000.00 over two years (2019/2020) to offset payroll costs of our Chief Probation Officer who is also our Specialized Docket Coordinator.

In 2019, **18** individuals were referred to The New Philadelphia Municipal Recovery Court. **7** participants successfully graduated and 7 were terminated as unsuccessful. As of December 31, 2019, there were **13** active participants.

\$100,000.00was awarded to local treatment agencies in 2019 to provide support to NPMRC and the Tuscarawas County Court of Common Pleas COBRA drug court program. Addiction Treatment Program (ATP) Recovery Supports and Treatment Services funds through an Ohio Department of Mental Health and Addiction Services grant, administered by the ADAMHS Board of Tuscarawas and Carroll Counties, were used to improve treatment services for program recipients. The Court also received an additional \$2,633.36in 2019in Addiction Treatment Program (ATP) Recovery Supports and Treatment Services funds to help cover administrative expenses of the specialized docket.

The Court also received a grant in the amount of \$9,768.00 from the ADAMHS Board of Tuscarawas and Carroll Counties to offset the cost of drug testing supplies for those participating in Recovery Court and other probationers who are enrolled in the ADAHMS Board system of care.

Pretrial Supervision Program:

The Court has utilized a Pretrial Supervision Program to closely supervise certain defendants while they await trial. In 2019, **601** screenings were conducted and **266** defendants were referred to Pretrial Supervision. Defendants were under supervision for an average of 73 days each.

To increase pretrial supervision services and further reduce incarceration costs, the Court, beginning in 2016, applied for and received a grant through the Ohio Department of Rehabilitation and Corrections, Bureau of Community Sanctions. The Court received a renewal for 2 years in 2019, receiving \$65,000.00 in 2019 and \$65,000.00 in 2020. The grant was used to hire an additional Probation officer and a portion of the grant money is used to pay for electronic monitoring of defendants while they await trial. In 2019, 8 defendants wore GPS anklets for a total of 298 days and 27 defendants wore alcohol monitoring anklets for a total of 1,537 days.

Personal and Family Counseling Services, an Ohio Guidestone provider, renewed a grant called P.R.O.P.S. (Pre-Release Outreach and Personal Support), which places a case-manager in the New Philadelphia Municipal Court to provide case-management services

to those in the Pretrial Supervision Program. The P.R.O.P.S. program began in October, 2017. In 2019, **182** individuals on pretrial supervision received case management services and were scheduled for mental health and/or substance abuse services within 3 days of release from jail. 70% of those individuals remained compliant with treatment and supervision at the end of 2019. The addition of these services has contributed to the success of the Pretrial Supervision Program.

Choices Program:

The Court has partnered with Personal and Family Counseling Services to develop a collaborative treatment program to reduce recidivism of repeat offenders with anger, mental health and/or substance abuse issues. The program was initially targeted toward domestic violence offenders with minor children in the home, but has expanded to include other types of offenses.

The Choices Program was initially funded through a Criminal Justice and Behavioral Linkages grant through the Ohio Department of Mental Health and Addiction Services. Since December 2013, the program has used a team approach, involving a designated probation officer, a community navigator, and a mental health clinician, to break cycles of family violence, criminal behavior and substance abuse.

In 2019, 4newdefendants were referred to the Choices Program. 8defendants successfully completed the program in 2019, 3 defendants were terminated unsuccessfully, and 7 defendants remain active and compliant as of December 31, 2019.

Criminal Diversion Program:

The Court continues the Criminal Diversion Program (CDP) for certain first time offenders. In 2019, **25**new first time offenders entered the program, **27** successfully completed the program, and **5** remain enrolled as of December 31, 2019. **Two** people were terminated from the program in 2019.

Non-Probation Community Service:

Some non-violent offenders are not required to serve a term of probation, but are given community service as part of their sentence. Leslie Miller, Chief Probation Officer, also serves as the compliance officer for these offenders. In 2019, **400** defendants were ordered to complete **9,657** hours of community service. The Magistrates monitor and enforce community service by means of a "Show Cause" docket held every week.

Inmate Work Program:

Forty-two defendants were assigned to 180 days on the Inmate Work Program in lieu of jail. This number includes defendants on probation and not ordered to probation supervision. This program results in lower inmate housing costs at the jail and the collection of a significant amount of trash and recyclables from our highways. At an average cost of \$82.29 per day, the cost to the Tuscarawas County taxpayers would have been \$14,812.20 if those defendants had served jail.

Municipal Court Work Program:

In April 2019, the Court created the Municipal Court Work Program in partnership with the New Philadelphia Service Director's Office and the New Philadelphia Business and Community Association. Non-violent defendants can be sentenced to the program in lieu of jail days to perform general clean-up and seasonal tasks in the New Philadelphia downtown area, as well as Tuscora Park and other public facilities owned or maintained by the city. In 2019, 121 defendants were ordered to serve a total of 462 days on the work program. If those days had been served in jail, the cost to the Tuscarawas County taxpayers would have been \$38,017.98.

Court Security/Bailiffs

Matt Henryis the Chief Bailiff/Chief Court Security Officer.He is assisted by Bailiffs Joe Reiger,Rick McCoy, and Mary Chenevey.Dave Scott and Dan Risinger are part-time, substitute bailiffs. The bailiffs assist in the courtrooms, serve subpoenas and other process (including evictions), and provide security throughout the building. All of our bailiffs are former or current law enforcement officers and maintain their annual firearm certification qualifications through the New Philadelphia Police Department.

Process Serving Data 2019:

Month	Income	Notice	Evictions	Subpoenas	Debtor	Writs	Misc.	Fail
	Tax	Hearings			Exams			serves
Jan.	1	2	21	151	0	2	2	7
Feb.	0	0	10	136	0	2	0	7
March	0	0	12	196	0	1	9	10
April	0	0	13	177	0	2	9	8
May	0	0	14	151	0	1	7	4
June	0	2	15	158	0	4	5	7
July	0	2	32	167	0	2	10	5
Aug.	0	0	34	174	0	0	3	4
Sept.	0	0	24	130	19	5	3	6
Oct.	0	1	32	174	0	4	3	6
Nov.	0	0	14	144	0	7	8	3
Dec.	0	0	14	116	0	3	3	2
Total	1	7	235	1874	19	33	62	69 x 3
								=207*

^{*} Fail serve number of 69 is actually 207 as each attempt was made three times.

Our bailiffs spent 524.75 hours serving documents as required by law.

Security Log Retention Data 2019:

All persons entering the building are subject to security screening. The following items were removed from persons entering the building in 2019.

- 12 knives
- 2mace

Conclusion

This Annual Report was prepared by Judge Nanette DeGarmo Von Allman and Court Administrator Judith Dzigiel. Probation information was prepared by Chief Probation OfficerLeslie Miller. Security/Bailiff information was prepared by Chief Bailiff Matt Henry. The balance sheet and case statistical information were prepared by Clerk Julie Stamets and Bookkeeper Michele Green. This Report was printed and assembled in-house.

Appendix

Balance Sheet

BALANCE ON HAND JANUARY 2019	JAN	FEB	MARCH	APRIL	TRAFFIC/CRI MAY	MINAL 2019 JUNE	JULY	AUGUST	SEPT	ОСТ	NOV	DEC	TOTALS
NEW PHILA DISBURSEMENTS													
Traffic/Criminal Fines	\$0.00	\$691.28	\$2,121.22	\$2,438.60	\$1,561.05	\$973.32	\$1,087.70	\$915.32	\$1,061.50	\$1,043.75	\$1,065.80	\$995.00	\$13,954.54
Local Costs	\$17,904.69	\$24,037.19	\$31,750.86	\$25,177.25	\$24,239.27	\$21,583.85	\$26,614.42	\$16,154.43	\$22,856.52	\$15,283.68	\$14,254.20	\$15,345.55	\$255,201.91
Legal Research	\$1,501.50	\$1,845.25	\$2,372.40	\$1,968.09	\$1,967.55	\$1,742.00	\$2,281.00	\$1,288.30	\$1,892.00	\$1,242.00	\$1,077.00	\$1,144.50	\$20,321.59
Special Projects	\$29,776.00	\$33,953.03	\$45,528.40	\$37,085.54	\$36,685.71	\$33,065.61	\$41,661.80	\$25,713.03	\$36,826.37	\$24,705.31	\$21,371.75	\$24,721.81	\$391,094.36
Computer Improvements	\$3,058.41	\$4,155.87	\$5,590.89	\$4,543.64	\$4,104.80	\$3,583.16	\$4,533.05	\$2,449.90	\$4,156.00	\$2,463.00	\$2,462.00	\$2,851.03	\$43,951.75
Dispute Resolution	\$2,272.00	\$2,585.42	\$3,656.88	\$2,825.08	\$2,869.00	\$2,592.00	\$3,332.00	\$1,852.50	\$2,999.49	\$1,845.00	\$1,739.00	\$1,933.00	\$30,501.37
Jury Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Witness Fees	\$0.00	\$0.00	\$18.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$42.00
Probation Fees	\$12,642.82	\$24,418.07	\$31,204.01	\$21,596.54	\$16,668.27	\$12,085.43	\$11,759.22	\$11,575.78	\$8,287.63	\$12,244.58	\$8,575.22	\$10,048.50	\$181,106.07
Cilocs Fund #254	\$10,571.92	\$9,412.39	\$12,645.19	\$7,533.45	\$11,025.87	\$10,011.95	\$7,059.78	\$7,193.28	\$8,845.69	\$8,992.62	\$5,503.68	\$6,134.31	\$104,930.13
Domestic Violence Fees	\$335.00	\$330.00	\$695.00	\$364.16	\$422.24	\$175.00	\$202.50	\$512.50	\$291.50	\$196.50	\$139.00	\$87.00	\$3,750.40
New Phila I.D.A.T.E.	\$434.00	\$774.22	\$1,043.60	\$362.40	\$366.00	\$365.00	\$480.00	\$342.27	\$290.73	\$348.00	\$392.00	\$197.00	\$5,395.22
New Phila OSP Fines 45%	\$3,591.16	\$5,315.98	\$6,184.26	\$4,400.00	\$5,192.34	\$4,204.60	\$5,549.41	\$3,003.35	\$4,518.01	\$3,149.64	\$2,811.80	\$2,707.26	\$50,627.81
Expungements (\$20.00)	\$20.00	\$40.00	\$0.00	\$60.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$20.00	\$20.00	\$240.00
OVI Costs	\$0.00	\$130.90	\$120.00	\$85.00	\$0.00	\$53.00	\$155.00	\$0.00	\$0.00	\$50.00	\$50.00	\$85.00	\$728.90
Bailiff Fees	\$448.80	\$593.02	\$869.20	\$537.19	\$536.64	\$436.98	\$260.22	\$412.08	\$341.52	\$244.20	\$280.80	\$220.20	\$5,180.85
IDIF	\$714.00	\$1,121.00	\$1,467.41	\$565.90	\$511.00	\$645.40	\$613.60	\$765.00	\$418.00	\$437.00	\$500.00	\$450.00	\$8,208.31
Indigent Alcohol Treatment Fund	\$684.00	\$661.50	\$938.60	\$741.90	\$837.00	\$777.00	\$1,032.00	\$525.00	\$846.00	\$538.50	\$480.00	\$499.50	\$8,561.00
New Phila Misc:Jail Fees, Wret,													
Video fees & Parking Fines	\$119.85	\$327.40	\$505.08	\$217.00	\$86.98	\$153.22	\$40.00	\$98.00	\$61.04	\$30.00	\$68.50	\$40.00	\$1,747.07
CRIMINAL DIVERSION PROGRAM	\$800.00	\$600.00	\$1,427.00	\$400.00	\$600.00	\$400.00	\$1,400.00	\$225.00	\$175.00	\$200.00	\$200.00	\$200.00	\$6,627.00
2012 Payment Plan Fee (\$25)	\$975.90	\$2,700.89	\$2,594.40	\$1,820.50	\$1,279.90	\$1,215.00	\$1,036.00	\$1,007.00	\$891.00	\$937.00	\$585.00	\$518.00	\$15,560.59
													_
NEW DUIL ADEL DUILA TOTAL C 2040	¢05.050.05	£442 CO2 44	¢450.700.40	£440.704.04	¢400.052.02	¢04 400 E0	¢400 007 70	¢74.070.74	¢04.770.00	\$72.050.70	604 EZE ZE	¢c0 407 cc	¢4 447 720 07
NEW PHILADELPHIA TOTALS 2019	\$85,850.05	\$113,693.41	\$150,732.40	\$112,734.24	•	• •	\$109,097.70	\$74,072.74	\$94,770.00	\$73,950.78	\$61,575.75	\$68,197.66	\$1,147,730.87
CAPITAL RECOVERY FEES NOV 12	\$645.57	\$1,067.30	\$1,524.69	\$686.08	\$357.40	\$342.05	\$857.10	\$747.50	\$775.50	\$650.30	\$559.30	\$303.70	\$8,516.49
STATE OF OHIO TOTALS	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTALS
Victims of Crime	\$4,482.85	\$4,939.60	\$6,609.46	\$5,412.52	\$5,493.40	\$5,071.60	\$6,878.72	\$3,847.95	\$5,485.74	\$3,583.00	\$3,108.82	\$3,305.18	\$58,218.84
General Revenue	\$122.50	\$873.20	\$569.00	\$857.60	\$451.87	\$177.38	\$57.00	\$91.70	\$95.00	\$30.00	\$15.00	\$18.09	\$3,358.34
State OSP Fines 45%	\$4,488.95	\$6,505.13	\$7,658.30	\$5,475.79	\$6,457.15	\$5,255.75	\$6,929.76	\$3,750.26	\$5,623.95	\$3,937.05	\$3,514.75	\$3,382.17	\$62,979.01
Liquor Fines (50%)	\$8.50	\$154.20	\$76.35	\$202.02	\$85.82	\$43.50	\$133.50	\$66.74	\$21.00	\$137.50	\$17.00	\$100.00	\$1,046.13
Expungements (\$30.00)	\$90.00	\$180.00	\$0.00	\$150.00	\$60.00	\$90.00	\$60.00	\$90.00	\$0.00	\$0.00	\$60.00	\$120.00	\$900.00
Child Safety/Hwy Safety	\$37.00	\$194.72	\$60.00	\$37.00	\$67.00	\$74.00	\$111.00	\$0.00	\$148.00	\$0.00	\$0.00	\$62.00	\$790.72
Seat Belt Fines	\$1,700.00	\$2,455.73	\$4,896.14	\$3,235.79	\$2,405.00	\$2,287.00	\$2,576.20	\$1,120.00	\$3,315.00	\$1,410.00	\$2,320.00	\$3,140.00	\$30,860.86
OSP OVI'S	\$395.00	\$400.00	\$617.00	\$190.40	\$486.60	\$195.00	\$324.00	\$178.00	\$120.00	\$160.00	\$215.00	\$233.00	\$3,514.00
Bureau of Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
OSP Warrant Return	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigent Defense Support (idsf)	\$1,218.00	\$1,922.10	\$2,728.20	\$885.40	\$1,060.20	\$1,052.60	\$1,059.39	\$1,268.61	\$838.00	\$753.00	\$966.00	\$910.00	\$14,661.50
Bail Bond Surcharge	\$375.00	\$475.00	\$450.00	\$450.00	\$425.00	\$250.00	\$350.00	\$525.00	\$150.00	\$475.00	\$200.00	\$275.00	\$4,400.00
Indigent Support Defense (idfc)	\$12,946.00	\$12,700.20	·	\$14,230.38	\$15,499.10	\$14,209.30	\$19,186.20		\$16,038.00		\$9,181.10	\$9,842.10	\$162,909.77
Drug Law Enforce/Justice Program	\$1,595.90	\$1,543.43	\$2,189.05	\$1,730.80	\$1,955.10	\$1,809.70	\$2,406.75	\$1,225.10	\$1,978.40	\$1,258.70	\$1,116.90	\$1,165.40	\$19,975.23
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State of Ohio Monthly Totals 2019	\$27,459.70	\$32,343.31	\$44,275.49	\$32,857.70	\$34,491.24	\$30,515.83	\$40,072.52	\$22,699.26	\$33,813.09	\$21,863.75	\$20,714.57	\$22,552.94	\$363,659.40

Traffic/Criminal Receipt's Cont'd TUSCARAWAS COUNTY RECEIPTS	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTALS
FINES	\$3,815.91	\$10,377.08	\$10,655.34	\$11,850.71	\$5,844.13	\$6,224.10	\$4,118.35	\$4,631.33	\$4,482.99	\$3,004.30	\$2,711.88	\$3,191.50	\$70,907.62
OSP FINE MONEY (10%)	\$897.78	\$1,313.44	\$1,538.08	\$1,097.31	\$1,294.35	\$1,051.15	\$1,386.56	\$750.40	\$1,126.89	\$787.41	\$702.95	\$676.60	\$12,622.92
LIQUOR FINE MONEY (50%)	\$8.50	\$154.20	\$76.35	\$202.03	\$85.82	\$43.50	\$133.50	\$66.74	\$21.00	\$137.50	\$17.00	\$100.00	\$1,046.14
SHERIFF HOUSING	\$1,104.10	\$1,541.90	\$2,168.47	\$829.90	\$1,102.70	\$695.00	\$990.00	\$860.00	\$507.27	\$550.13	\$937.00	\$686.00	\$11,972.47
SHERIFF FEES	\$116.00	\$188.00	\$208.00	\$140.00	\$148.00	\$95.18	\$88.00	\$80.00	\$76.00	\$40.00	\$48.00	\$36.00	\$1,263.18
SHERIFF OVI'S	\$0.00	\$45.00	\$35.00	\$0.00	\$75.00	\$0.00	\$25.00	\$35.00	\$25.00	\$0.00	\$0.00	\$0.00	\$240.00
DOG WARDEN	\$54.00	\$129.00	\$177.00	\$77.00	\$36.70	\$25.00	\$0.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$525.70
M.W.C.D.	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$250.00
Expungements	20.00	80.00	0.00	20.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	200.00
Tusc County Misc Wret, Serv Etc	\$64.00	\$93.00	\$56.00	\$141.00	\$210.20	\$42.50	\$27.00	\$27.00	\$269.00	\$47.00	\$48.00	\$27.00	\$1,051.70
Witness Fees Collected	\$138.00	\$144.20	\$105.80	\$95.85	\$96.00	\$105.60	\$24.00	\$66.00	\$66.00	\$53.45	\$41.00	\$25.00	\$960.90
Jury Fees Collected	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00
Bailiff Fees	\$299.20	\$395.35	\$579.47	\$358.12	\$357.76	\$291.32	\$173.48	\$274.72	\$227.68	\$162.80	\$187.20	\$146.80	\$3,453.90
Law Library	\$3,165.20	\$2,069.45	\$37.00	\$0.00	\$0.00	\$0.00	\$60.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,332.50
Contribution in Lieu of Comm Serv	\$2,258.08	\$2,010.41	\$2,700.91	\$1,664.90	\$2,436.73	\$2,212.65	\$1,560.22	\$1,589.72	\$1,954.91	\$1,987.38	\$1,216.32	\$1,355.69	\$22,947.92
PUBLIC DEFENDER FEE	\$1,001.10	\$1,974.79	\$2,267.71	\$1,384.42	\$1,251.00	\$830.00	\$838.00	\$945.59	\$717.00	\$902.40	\$780.50	\$475.50	\$13,368.01
Tuscarawas County Totals	\$12,996.87	\$20,615.82	\$20,605.13	\$17,861.24	\$12,978.39	\$11,616.00	\$9,464.96	\$9,326.50	\$9,650.74	\$7,672.37	\$6,689.85	\$6,720.09	\$146,197.96
Misc Personal Service-Not Tusc Co	\$0.00	\$72.64	\$70.46	\$0.00	\$56.75	\$0.00	\$0.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238.85
Ohio Dept of Natural Resources	\$25.00	\$325.00	\$500.00	\$872.50	\$100.00	\$150.00	\$600.00	\$500.00	\$0.00	\$150.00	\$100.00	\$250.00	\$3,572.50
Ohio Dept. Of Nat. Res. Expunge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$20.00	\$40.00
Ohio Board of Pharmacy	\$100.00	\$925.70	\$1,056.89	\$774.24	\$362.07	\$300.00	\$1,615.00	\$450.00	\$367.00	\$204.00	\$50.00	\$60.00	\$6,264.90
0.00				45511									
Other Cities and Villages	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	***
Village of Baltic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village of Barnhill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$59.00	\$0.00 \$85.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Village of Bolivar	\$0.00	\$7.30	\$315.09	\$51.00	·			\$17.00	\$100.00	\$0.00	\$102.00	\$30.00	\$766.39
City of Dover	\$168.00 \$0.00	\$1,073.95 \$79.00	\$2,091.21 \$150.00	\$1,737.00 \$50.00	\$1,081.45 \$120.00	\$1,282.00 \$150.00	\$1,105.00 \$0.00	\$865.00 \$17.00	\$992.00 \$17.00	\$699.50 \$0.00	\$412.00 \$0.00	\$544.45 \$0.00	\$12,051.56 \$583.00
Village of Minagel City	\$0.00	\$79.00	\$150.00	\$0.00	·		\$0.00	\$17.00	\$17.00	\$0.00	\$0.00	\$0.00	\$583.00
Village of Mineral City	\$0.00	\$0.00		\$0.00 \$25.00	\$0.00 \$30.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$55.00
Village of Roswell	\$0.00	\$0.00	\$0.00 \$0.00	\$25.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00 \$0.00
Village of Stonecreek	\$0.00	\$0.00 \$256.60	\$363.00	\$1,115.00	\$766.00	\$1,230.00	\$659.00	\$699.00	\$490.00	\$555.00	\$668.00	\$420.00	\$7,221.60
Village of Strasburg	\$0.00		·	\$1,115.00	\$766.00	\$1,230.00	\$659.00			\$33.00	\$668.00	·	
Village of Sugarcreek	\$0.00 \$22.25	\$0.00 \$16.50	\$8.00 \$0.00	\$17.00	\$0.00	\$35.00	\$39.15	\$117.00 \$0.00	\$12.00 \$0.00	\$33.00	\$48.00	\$0.00 \$0.00	\$309.15 \$38.75
Village of Zoar 2019 VILLAGE TOTALS	\$22.25 \$190.25		\$2,927.30	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			·	\$0.00 \$1,287.50		\$0.00 \$994.45	
ZUIS VILLAGE TUTALS	\$190.25	\$1,433.35	Φ Ζ, 9 Ζ1.30	\$2,995.00	\$2,056.45	\$2,782.00	\$1,803.15	\$1,715.00	\$1,611.00	φ1,287.5U	\$1,230.00	р994.45	\$21,025.45
MONTHLY GRAND TOTALS 2019	\$127,267,44	\$170,476.53	\$221,692.36	\$168,781.00	\$159,355.92	\$139,808.40	\$163,510.43	\$109,550.00	\$140,987.33	\$105,778.70	\$90,939.47	\$99,098.84	\$1,697,246.42
WONTHET GRAND TOTALS 2019	φ121,201.44	φ1/0,4/0.53	ΦΖΖ Ι,03Ζ.30	φ100,701.00	φ109,000.9Z	φ139,000.40	φ103,310.43	φ109,550.00	φ140,301.33	φ103,770.70	φ 3 0, 3 33.47	ψ 33,030. 04	φ1,031,240.42
2010 Rands Passivad	¢6 406 92	¢2 955 40	\$12.910.02	¢4 422 24	\$10,650,10	\$12.420.00	¢4 562 40	¢6 959 00	¢2 222 00	\$17 022 00	¢4 272 00	¢2 552 00	\$90,096,07
2019 Bonds Received 2019 Bonds Disbursed	\$6,496.82 \$4,738.82	\$3,855.40 \$11,529.40	\$12,819.02 \$5,666.02	\$4,123.24 \$5,138.24	\$10,659.10 \$9,054.00	\$12,420.99 \$4,649.00	\$4,563.40 \$6,801.49	\$6,858.00 \$7,589.00	\$3,233.00 \$4,956.00	\$17,032.00 \$6,929.00	\$4,373.00 \$4,531.00	\$3,553.00 \$13,714.00	\$89,986.97 \$85,295.97

Sheet6

CIVIL/SMALL CLAIMS 2019

Receipts	Jan	Feb	March	April	May	June	July	August	Sept	October	November	December	Totals
Court Costs	\$4,990.75	\$3,501.25	\$5,077.25	\$4,768.25	\$5,020.75	\$4,644.25	\$5,676.00	\$5,823.00	\$5,156.95	\$5,491.25	\$4,630.60	\$4,751.65	\$59,531.95
Computer Improvements	\$1,270.00	\$1,070.00	\$1,430.00	\$1,330.00	\$1,430.00	\$1,360.00	\$1,660.00	\$1,670.00	\$1,530.00	\$1,530.00	\$1,320.00	\$1,440.00	\$17,040.00
Legal Research	\$258.00	\$219.00	\$285.00	\$225.00	\$306.00	\$279.00	\$330.00	\$345.00	\$291.00	\$288.00	\$234.00	\$336.00	\$3,396.00
Legal Aid 1%	\$19.40	\$16.06	\$20.84	\$17.10	\$22.17	\$19.68	\$23.95	\$25.63	\$20.80	\$20.91	\$17.17	\$23.38	\$247.09
Special Projects	\$8,162.00	\$6,665.00	\$8,853.50	\$8,661.50	\$8,060.50	\$8,710.50	\$10,468.00	\$10,315.00	\$9,323.00	\$9,374.00	\$7,895.50	\$8,073.00	\$104,561.50
Dispute Resolution	\$508.00	\$440.00	\$556.00	\$520.00	\$540.00	\$576.00	\$684.00	\$640.00	\$612.00	\$600.00	\$496.00	\$588.00	\$6,760.00
Garnishment 2% Fee	\$707.52	\$647.19	\$620.58	\$1,015.87	\$648.40	\$592.73	\$806.84	\$904.60	\$881.60	\$1,128.97	\$1,047.52	\$839.38	\$9,841.20
Bailiff Fees 60%	\$108.00	\$84.00	\$72.00	\$54.00	\$162.00	\$108.00	\$168.00	\$36.00	\$156.00	\$192.00	\$222.00	\$132.00	\$1,494.00
Return Check Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Legal Aid	\$1,920.60	\$1,589.94	\$2,063.16	\$1,692.90	\$2,194.83	\$1,948.32	\$2,371.05	\$2,537.37	\$2,059.20	\$2,070.09	\$1,699.83	\$2,314.62	\$24,461.91
Personal Service	\$54.00	\$0.00	\$61.00	\$0.00	37.50	24.95	0.00	0.00	0.00	0.00	11.00	0.00	\$188.45
Tusc Co Bailiff Fees 40%	\$72.00	\$56.00	\$48.00	\$36.00	108.00	72.00	112.00	24.00	104.00	128.00	148.00	88.00	\$996.00
Publication Fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Government Receipts	\$18,070.27	\$14,288.44	\$19,087.33	\$18,320.62	\$18,530.15	\$18,335.43	\$22,299.84	\$22,320.60	\$20,134.55	\$20,823.22	\$17,721.62	\$18,586.03	\$228,518.10
Bonds Received	\$142.00	\$181.00	\$113.00	\$118.00	\$238.00	\$137.95	\$512.00	\$124.00	\$193.00	\$125.00	\$197.00	\$0.00	\$2,080.95
Bonds Disbursed	\$85.00	\$175.00	(\$146.00)	(\$60.00)	(\$37.50)	(\$24.95)	(\$543.00)	(\$40.50)	(\$188.00)	(\$108.00)	(\$180.00)	\$0.00	(\$1,067.95)
Total Received less Disb	\$57.00	\$6.00	(\$33.00)	\$58.00	\$200.50	\$113.00	(\$31.00)	\$83.50	\$5.00	\$17.00	\$17.00	\$0.00	\$493.00
Garns	\$75.00	\$175.00	\$85.00	\$40.00	\$0.00	\$0.00	\$543.00	\$40.50	\$188.00	\$108.00	\$157.00	\$0.00	\$1,411.50
Judgments	\$36,238.95	\$32,852.59	\$31,354.39	\$50,942.25	\$32,634.22	\$35,643.91	\$39,828.07	\$44,968.09	\$43,956.97	\$56,018.16	\$52,010.50	\$42,415.30	\$498,863.40

Sheet3

New Philadelphia Municipal Court---Traffic and Criminal---2019 Receipts and Disbursements

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Receipts:	_	
	Traffic and Criminal Fines	\$280,744.85
	Total sent in by Villages for Law Library Amount/Not deducted from Fines collected	\$167.50
	Traffic & Criminal Court Costs	\$255,201.91
	Computer Improvements	\$43,951.75
	Legal Research	\$20,321.59
	Special Projects	\$391,094.36
	Jury & Witness Fees	\$1,057.90
	Probation Fees	\$181,106.07
	Warrant Return, Jail, Video, Personal Service, & Expungement Fees	\$4,288.77
	Domestic Violence	\$3,750.40
	Cilocs Fund #254	\$104,930.13
	Victims of Crime	\$58,218.84
	General Revenue	\$3,358.34
	OVI'S Sheriff Fees	\$22,802.54 \$1,263.18
	Bureau of Motor Vehicles	\$1,263.16 \$45.00
	Dispute Resolution	\$30,501.37
	Personal Service-Not Tuscarawas County	\$238.85
	Public Defender Fund	\$13,368.01
	Bailiff Fees	\$8,634.75
	Drug Law Enforcement/Justice Program Services	\$19,975.23
	Indigent Drivers Interlock & Alcohol Fund	\$8,208.31
	Indigent Defense Support Fund	\$181,971.27
	Indigent Alcohol Treatment Fund	\$8,561.00
	Criminal Diversion Program	\$6,627.00
	Capital Recovery Fees Collected (New in Nov 12)	\$8,516.49
	Payment Plan Fee (New in 2012)	\$15,560.59
	Tuscarawas County Contribution in Lieu of Community Service	\$22,947.92
Total Rece		\$1,697,413.92
Bonds & T	ransfer Receipts	
Disbursem	ents:	
	City Of New Philadelphia-Fines	\$13,954.54
	I.D.A.T.E.	\$5,395.22
	NPPD OVI Fines	\$728.90
	OSP (45%)	\$50,627.81
	Local Costs	\$255,201.91
	Legal Research	\$20,321.59
	Special Projects	\$391,094.36
	Computer Improvements	\$43,951.75
	Jury & Witness Fees	\$42.00
	Probation Fees	\$181,106.07
	Domestic Violence Fees	\$3,750.40
	Expungements	\$240.00
	Dispute Resolution	\$30,501.37
	Bailiff Fees	\$5,180.85
	Jail Fees, Warrant Returns, Parking & Video Fees	\$1,747.07
	Indigent Drivers Interlock & Alcohol Fund IATC	\$8,208.31 \$8,561.00
	Criminal Diversion Program	\$6,627.00
	Payment Plan Fee (Began in 2012)	\$15,560.59
	Cilocs Fund #254	\$104,930.13
SUB-TOTA		\$1,147,730.87
Tuscarawa		¥ 1,1 11,1 23121
	Fines	\$70,907.62
	OSP Fine Money (10%)	\$12,622.92
	Sheriff Fees	\$1,263.18
	Costs:M.W.C.D.,Dog Warden	\$775.70
	Sheriff OVI's	\$240.00
	Sheriff Housing	\$11,972.47
	Liquor Fines	\$1,046.14
	Tusc Co. Misc, Warrant Ret & Personal Service	\$1,051.70
	Jury & Witness Fees	\$1,015.90
	Expungements	\$200.00
	Bailiff Fees	\$3,453.90
	Contribution In Lieu of Community Service	\$22,947.92
SUB TOTA		\$127,497.45
DISBURSE	MENT SUB-TOTAL	\$1,275,060.82
	Page 1	

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Sheet5

Civil/Small Claims Division New Philadelphia Municipal Court 2019 Receipts and Disbursements

2010 110001pto una 2100010	
Receipts	
Court Costs	59,531.95
Computer Improvements	17,040.00
Legal Research	3,396.00
Legal Aid 1%	247.09
Special Projects	104,561.50
State Legal Aid	24,461.91
Dispute Resolution Bailiff Fees	6,760.00 2,490.00
Personal Service	188.45
Judgments	498,863.40
Publication Fees	0.00
Total	\$717,540.30
Dishamounts	
Disbursements	
New Philadelphia - Court Costs	\$59,531.95

Special Projects	\$104,561.50
Computer Improvements	\$17,040.00
Legal Research	\$3,396.00
Legal Aid 1%	\$247.09
Dispute Resolution	\$6,760.00
Bailiff Fees 60%	\$1 _, 494.00
Personal Service	\$188.45
Tuscarawas County	
Bailiff Fees 40%	\$996.00
Daimi 1 663 40 / 0	\$330.00
State of Ohio	
Legal Aid	\$24,461.91
SUB TOTAL	<u>\$218,676.90</u>
Publication Fees	\$0.00
	y0.00
Judgments	\$498,863.40
TOTAL	<u>\$717,540.30</u>
IVIAL	<u> </u>
Security For Costs (Bonds)	
Received	\$2,080.95

Paid Out

(\$1,067.95)